**PE and Sport Premium Allocation**

The DfE funding for the academic year 2018-2019 will be spent as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Provision | Provider | Cost | Participation | Impact |
| After school clubs in Zumba | Shelly | £400 per term  £1200 per year | Children from Y3 upwards | Pupils who do not excel at competitive sports have access to a wider range of activities.  Self-esteem and confidence building especially for pupils with SEND. |
| Forest Schools Equipment | In house | £500 | Widen participation across whole school by increasing the range of activities available through purchase of additional equipment | Pupils who do not excel at competitive sports have access to outdoor education.  Self-esteem and confidence building especially for pupils with SEND. |
| Forest School training Level 2  Additional member of staff | Not known yet | £1000 including transport |  | Pupils who do not excel at competitive sports have access to outdoor education.  Self-esteem and confidence building especially for pupils with SEND. |
| Residential team building and outdoor activities e.g. high ropes, climbing, problem solving etc. | Broomley Grange | £500 | All pupils in Year 4 spend 3 days and 2 nights with pupils from other local first schools in the Hexham partnership in preparation for transition to middle school. | Inclusion and free access for pupils in receipt of Pupil Premium funding or where families are on low income. |
| Contribution to Y5/6 residential | Not yet organised | £500 | Y5 and 6 children are all able to attend residential | Pupils who do not excel at competitive sports have access to outdoor education.  Self-esteem and confidence building especially for pupils with SEND. |
| Hire of mobile climbing wall + instructor | Not yet organised | £500 | Whole school | Pupils who do not excel at competitive sports have access to outdoor education.  Self-esteem and confidence building especially for pupils with SEND. |
| Transport to inter-school tournaments and competitions | Various | £!000 for coach hire | KS2 pupils | More children having access to competitive sport. |
| Supply cover for PE Co-ordinator to enable him to take teams to local sporting competitions  8x half day cover | In house | £1300 | All pupils- organised events | More children having access to competitive sport. |
| Breakfast Club staffing | In House | £4000 | All pupils but especially the youngest in school | Children are able to access a healthy breakfast and thus have a good start to the day |
| Non –contact time for PE Lead | In house | £2500 | Enable PE lead to have quality time to plan and develop PE across the school | PE provision is developed and embedded across school |
| Purchase of PE resources eg netball posts, netballs, hockey sticks and balls,  Team kit, replacement balls, playtime kit | YPO | £800 | Whole school | We can widen participation in a range of sports |
| First Aid training for PE lead | As available | £400 | Cost of training plus supply | PE lead is qualified when accompanying children to matches |
| Outdoor activity days for whole school | To be confirmed | £1200 | Whole school | Pupils who do not excel at competitive sports have access to a wider range of activities. |
| Training for children to be Sports leaders | Active Northumberland Sports development team | £200 | Y5/6 | Children are skilled at leading playtime activities |

Total allocated so far: £15,600